

IMPORTANT CIRCULAR

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS, UDAYAN
VIHAR, NARANGI, GUWAHATI-781171.

No. A/IV/Misc Corr/Vol-I

dated 30/09/2016

To

All compiling section in M O and sub offices alongwith All LAO.

Subject: Per Capita Rates effective from 04/2015.

Reference: HQrs Office letter No. A/II/037/Per Capita Rate dated 15/09/2016.

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A copy of the Per Capita Rates of Man Power for the FY 2015-16 and 2014-15, circulated vide Dte Gen of Fin Plg IHQ of MoD (Army) vide their letter mentioned below and received under CGDA New Delhi letter no. A/II/037/Per Capita Rate dated 15/09/2016 are forwarded herewith for necessary action please.

- (1) A/89502/PCR-MP/FP-3 dated 08/09/2015
- (2) 89502/PCR-MP/FP-3 dated 19/09/2014

Sd/-
Sr Accounts Officer (A/Cs)

Copy to:

✓ EDP Cell (Local) :

For uploading on the CDA Guwahati, website.

[Signature]
Sr Accounts Officer (A/Cs)

Encls : as above.

A/c's IV

OFFICE OF THE CONTROLLER GENERAL OF DEFENCE ACCOUNTS
ULAN BATAR ROAD, PALAM, DELHI CANTT-110010
(ACCOUNTS & BUDGET SECTION)

No.A/II/037/Per Capita Rate

Date 12-09-2016

To

The ~~PCDA~~/CDA

Gruwahati

Subject:- Per Capita Rates effective from 04/2015

A copy of the Per Capita Rates of Man Power for the FY 2015-16 and 2014-15 circulated vide Dte Gen of Fin Plg IHQ of MoD (Army) Vide their letters mentioned below are forwarded herewith for necessary action please.

- (1) A/89502/PCR-MP/FP-3 Dated 08-09-2015
- (2) 89502/PCR-MP/FP-3 Dated 19-09-2014

Pl. acknowledge receipt.


ACGDA(A&B)

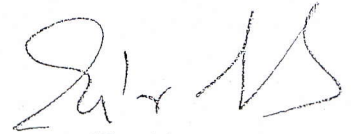
27 SEP 2016

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GENERAL STAFF SHAKHA/GENERAL STAFF BRANCH
DTE GEN OF FIN PLG (FP-3)

PER CAPITA RATES EFFECTIVE FROM 01 APR 2015

1. Further to our note of even No dated 19 Sep 2014.
2. The Per Capita Rates of Man Power for the FY 2015-16 have been revised. Revised rates effective from 01 Apr 2015 are given at Appendix.
3. The issues involved in preparation of per capita rates were studied by a Study Team at College of Defence Management (CDM), Secunderabad under the Project-7 on "Preparation of Automated Costing Model for FP Dte". Based on the approved recommendations of the Project Study Report, the relevant components of the per capita rates have been modified.
3. This supersedes the Per Capita Rates fwd vide our note under reference.



(Gurbir Singh)
Col
Dir FP-3

Distribution

<u>MOD/PO (ARMY)</u>	<u>INF-6</u>	<u>DGMI (TECH)</u>	<u>APS COORD</u>
<u>MOD/DFA (BUDGET)</u>	<u>MO-5</u>	<u>DG PP</u>	<u>ARTY COORD</u>
<u>MOD/Dir (Q & MO)</u>	<u>MO-6</u>	<u>DG NCC</u>	<u>E-IN-C/COORD</u>
<u>MOD/Q(A)</u>	<u>ADG SYS (CS&T)</u>	<u>PROJECT SURAJ</u>	<u>DGMS-3A</u>
<u>MOD/Q(B)</u>	<u>DGMT (TECH)</u>	<u>OS-14</u>	<u>AVN DTE (AA-5)</u>
<u>MOD/DFA (WORKS)</u>	<u>DG SI</u>	<u>DGMS (ARMY)</u>	<u>DTE GEN RR</u>
<u>MOD/DFA (GS)</u>	<u>SD-1</u>	<u>EME (COORD)</u>	<u>DMR & F</u>
<u>MOD/DIR (C&S)</u>	<u>MT-1</u>	<u>MGO (S&C)</u>	<u>AG/BUDGET</u>
<u>MOD/DIR (O)</u>	<u>OS-20</u>	<u>DG RECTG</u>	<u>DGAFMS (DG-2C)</u>
<u>O/o PCDA 'G' Block</u>	<u>GS/DSC-1</u>	<u>QMG COORD</u>	<u>DG OL</u>
<u>O/o CGDA, Delhi Cantt</u>	<u>WE-1</u>	<u>DG ORG</u>	<u>MS COORD</u>
<u>ADG ADM & COORD</u>	<u>DPR</u>	<u>DG AD ARTY</u>	<u>EME OPS&PLAN</u>
<u>CMO Dte</u>	<u>SIGS-1</u>	<u>DG ST (ST-1)</u>	<u>DGBR (E2A)</u>
<u>DGMF (AC-2)</u>	<u>ADG TA-2</u>	<u>SECY/ASEC</u>	<u>DGBR(T&C)</u>
<u>DGAFMS/DG-1(X)</u>	<u>Pnrs-1</u>	<u>RV-1</u>	

Copy to:- AA-2, SIGS 8(A), SIGS 8 (B), EME ORG 1/2/3, AAD EST, ST-21, AAD OPS, DGMS-3C, ARTY-4, OL-1, INF-4, INF-7, INF-2, INF-3, ARTY-6, MI-20, MT-4, MF-3, PM-2, SD-6, ES-2(ORG), AC-3, MI-13, DSC-2, ARTY-9, MOV A, PM GANDEEV, CE- 2/E-IN-C Br, E2W(Est)/E-in-C's Br, MO-9

A

(Refers to Para 2 of DG FP/ FP-3
Note No A/63552/PCR-MP/FP-3
dated 08 Sep 2015)

PER CAPITA RATES OF MANPOWER FOR THE FY 2015-16

Combatants

Sl No.	Rank	Pay & Allow		Consv & Hot Weather		Ration & FOL		Accn (Maint Cost)		Exdnt on Medicare		Transportation		Clo & Eqpt		Trq Cost		Misc Cost		Total	
		Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring	Initial	Recurring
1	Bng & Above	0	1857098	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	0	14632	0	5942	0	2083117
2	Lof	0	1739232	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	0	14632	0	5942	0	1865251
3	Lt Col	0	1685216	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	0	14632	0	5942	0	1912235
4	Maj	0	1269672	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	0	14632	0	5942	0	1495691
5	Capl	0	1077276	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	0	14632	0	5942	0	1303295
6	Lt	21000	970980	0	6093	0	50270	0	80298	0	6073	0	62711	0	0	1401364	14632	0	5942	1422364	1196999
7	JCO	1500	601657	0	6093	0	46802	0	41310	0	6073	0	49573	55232	23921	0	7316	0	5942	56732	786587
8	OR	0	382121	0	6093	0	46802	0	21924	0	6073	0	27880	57730	24352	27579	4871	0	5942	85309	526064

Civilians (Recurring Pay & Allowances Only)		
Ser No	Gazetted/Non-Gazetted	(In Rs) 2015-16
Gazetted		
1	Group A	1006804
2	Group B	822897
Non-Gazetted		
3	Group B	637200
4	Group C	354227
5	Group C (MTS)	234684

Tele : 23019868

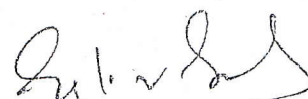
89502/PCR-MP/FP-3

28
19 Sep 2014

GENERAL STAFF SHAKHA/GENERAL STAFF BRANCH
DTE GEN OF FIN PLG (FP-3)

PER CAPITA RATES EFFECTIVE FROM 01 APR 2014

1. Further to our note of even No dated 08 Aug 2013.
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(Gurbir Singh)

Col

Dir FP-3

Distribution:-

MOD/PO (ARMY)	INF-6	DGMI (TECH)	APS COORD
MOD/DFA (BUDGET)	MO-5	DG PP	ARTY COORD
MOD/Dir (Q & MO)	MO-6	DG NCC	E-IN-C/COORD
MOD/Q(A)	ADG SYS (CS&T)	PROJECT SURAJ	DGMS-3A
MOD/Q(B)	DGMT (TECH)	OS-14	AVN DTE (AA-5)
MOD/DFA (WORKS)	DG SI	DGMS (ARMY)	DTE GEN RR
MOD/DFA (GS)	SD-1	EME (COORD)	DMR &F
MOD/DIR (C&S)	MT-1	MGO (S&C)	AG/BUDGET
MOD/DIR (O)	OS-20	DG RECTG	DGAFMS (DG-2C)
O/o PCDA 'G' Block	GS/DSC-1	QMG COORD	DG OL
O/o CGDA, Delhi Cantt	WE-1	DG ORG	MS COORD
ADG ADM & COORD	DPR	DG AD ARTY	EME OPS&PLANS
CMO Dte	SIGS-1	DG ST (ST-1)	DGBR (E2A)
DGMF (AC-2)	ADG TA-2	SECY/ASEC	DGBR(T&C)
DGAFMS/DG-1(X)	Pnrs-1	RV-1	

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DGADS

PER CAPITA RATES OF MANPOWER FOR THE FY 2014-15

Combatants

(In ₹)

Ser No	Account	Officers		JCOs		OR	
		Initial	Recurring	Initial	Recurring	Initial	Recurring
1.	Pay & Allce	-	1188887	-	576112	-	363232
2.	Outfit Allce	21000	1500	1500	-	-	-
3.	Consy & Hot Weather	-	-	-	5747	-	5747
4.	Ration & FOL	-	77276	-	59443	-	59443
5.	Accn (Maint Cost)	-	74350	-	38250	-	20300
6.	Expdr on Medi Care	-	4744	-	4744	-	4744
7.	Transportation	-	73710	-	36855	-	24570
8.	Clo & Eqpt	-	-	73252	28555	76440	30707
9.	Trg Cost	1389514	13548	-	6774	27347	4516
10.	Misc Cost	-	6460	-	6460	-	6460
	Total	1389514	1440475	73252	702340	103737	513710

Civilians (Recurring – Pay & Allowances Only)

(In ₹)

Ser No	Gazetted/Non-Gazetted	2014-15
	<u>Gazetted</u>	
1	Group A	959604
2	Group B	784302
	<u>Non-Gazetted</u>	
3	Group B	607368
4	Group C	337578
5	Group C (MTS)	223692